SCHOOL AID LINE-ITEM SUMMARY FY 2003-04
(Dollars in Thousands)

Sec.	Basic Foundation Allowance:	FY 2003-04 PA 521 of 2003 Total Appropriation	Executive Recommendation	House Passed	Senate Passed	Conference Report
		$6,700	$6,700	$6,700	$6,700	$6,700
11f	Durant - Cash Payments	$32,000.0	$32,000.0	$32,000.0	$32,000.0	$32,000.0
11g	Durant - Debt Service	$40,000.0	$0.0	$141.0	$141.0	$141.0
11j	School Bond Redemption Fund	$0.0	$0.0	$0.0	$0.0	$28,300.0
20L	Consolidation Grants	$0.0	$0.0	$1,000.0	$0.0	$0.0
22a	Proposal A Obligation Payment	$6,953,000.0	$6,826,000.0	$6,849,000.0	$6,842,300.0	$6,816,000.0
22b	Discretionary Payment	$2,880,000.0	$2,873,000.0	$2,868,400.0	$2,880,399.9	$2,881,000.0
22e	Tax Tribunal Reimbursement	$0.0	$0.0	$120.0	$120.0	$120.0
22f	Personal Property Audits	$0.0	$0.0	$0.0	$0.1	$0.0
24	Court-Placed Pupils	$8,900.0	$10,900.0	$10,900.0	$8,000.0	$8,000.0
26a	Renaissance Zone Costs	$10,174.0	$27,910.0	$27,910.0	$27,910.0	$25,260.0
31a	"At Risk" Pupil Support	$314,200.0	$314,200.0	$314,200.0	$314,359.4	$314,200.0
31d	State School Lunch Programs	$18,100.0	$21,300.0	$21,300.0	$21,300.0	$21,300.0
31d	Federal School Lunch Programs	$274,631.0	$274,631.0	$274,631.0	$274,631.0	$274,631.0
32c	Early Childhood Grants	$2,000.0	$0.0	$1,000.0	$1,900.0	$250.0
32d	School Readiness	$72,800.0	$72,800.0	$72,800.0	$66,928.4	$72,800.0
32j	ISD 0-5 Grants	$0.0	$3,326.0	$3,326.0	$0.0	$3,326.0
34	Early Literacy Intervention	$0.0	$0.0	$0.0	$0.1	$0.0
39a1	Federal "No Child Left Behind"	$634,919.4	$660,956.9	$649,199.8	$639,068.8	$665,458.5
39a2	Other Federal Funding	$6,495.3	$5,421.8	$5,421.8	$5,421.8	$5,421.8
41	Bilingual Education - State	$4,212.0	$4,212.0	$4,212.0	$3,067.8	$2,800.0
41a	Bilingual Education - Federal	$0.0	$0.0	$0.0	$1,232.1	$1,232.1
51a	Special Education - Federal	$294,837.2	$294,837.2	$294,837.2	$345,500.0	$345,500.0
51a	Special Education - State	$852,721.9	$885,183.0	$885,183.0	$878,200.0	$882,683.0
55	GVSU Autism Programs	$500.0	$0.0	$0.0	$0.0	$0.0
55a	GVSU Motor Impairment Grant	$0.0	$0.0	$0.0	$150.0	$50.0
57	Advanced & Accelerated Program	$5,000.0	$0.0	$1,000.0	$1,600.0	$250.0
61a	Vocational Education	$31,027.6	$30,019.2	$30,019.2	$30,000.0	$30,000.0
62	ISD Voc. Ed Millage Equalization	$9,860.0	$9,539.6	$9,539.6	$9,800.0	$9,000.0
67	Career Prep. System: Planning	$350.0	$0.0	$0.0	$0.0	$0.0
68	Career Prep. Sys: Implementation	$21,850.0	$0.0	$0.0	$10,000.0	$1,000.0
74	Bus Driver Safety Instruction	$1,625.0	$1,625.0	$1,625.0	$1,500.0	$1,625.0
81	ISD General Operations Support	$95,028.1	$88,721.8	$91,396.0	$95,028.1	$91,702.1
93	Declining Enrollment Study	$0.0	$0.0	$0.0	$20.0	$0.0
94	Accreditation Assistance	$2,000.0	$0.0	$0.0	$0.0	$0.0
94a	Center for Ed. Performance	$4,500.0	$863.4	$3,000.0	$2,000.0	$1,863.4
94a	CEPI Federal	$2,357.6	$1,931.5	$1,931.5	$2,931.5	$1,931.5
96	Golden Apple Program	$1,320.0	$0.0	$0.0	$0.0	$0.0
98	Michigan Virtual High School	$5,000.0	$2,000.0	$1,000.0	$4,000.0	$750.0
98	Michigan Virtual High School - Federal	$6,584.7	$6,584.7	$0.0	$2,250.0	$2,250.0
98b	Freedom To Learn - State	$0.0	$0.0	$8,000.0	$0.0	$22,000.0
98b	Freedom To Learn - Federal	$0.0	$0.0	$16,712.7	$21,393.1	$17,343.2
99	Math/Science Centers - State	$10,232.3	$0.0	$5,000.0	$2,500.0	$2,500.0
99	Math/Science Centers - Federal	$0.0	$0.0	$0.0	$2,487.7	$2,487.7
99a	School Health Curriculum Grants	$3,180.0	$0.0	$0.0	$0.0	$0.0
99b	Oakland University Grant for Science Ed	$0.0	$0.0	$0.0	$50.0	$0.0
107	Adult Education - State	$77,500.0	$20,000.0	$28,456.7	$19,303.7	$20,000.0
107	Adult Education - Federal	$0.0	$0.0	$0.0	$20,696.3	$0.0
108	Adult Learning (PAL) Program	$20,000.0	$0.0	$0.0	$10,000.0	$1,000.0
	TOTAL APPROPRIATIONS	**$12,696,906.1**	**$12,467,963.1**	**$12,513,262.5**	**$12,578,190.8**	**$12,586,176.3**
	REVENUE BY SOURCE					
	Federal Aid	$1,219,825.2	$1,244,363.1	$1,242,733.9	$1,315,612.3	$1,316,255.8
	Local Revenue	$0.0	$0.0	$0.0	$0.0	$0.0
	School Aid Fund	$11,246,667.5	$11,223,600.1	$11,063,658.5	$10,938,778.6	$10,987,820.5
	Merit Lapse	$0.0	$0.0	$0.0	$17,000.0	$0.0
	General Fund/General Purpose	$198,413.5	$0.0	$206,870.1	$306,800.0	$260,100.0
	School Aid Stabilzation Fund					$22,000.0
	Budget Stabilization Fund	$32,000.0	$0.0	$0.0	$0.0	$0.0
	TOTAL REVENUE	**$12,696,906.1**	**$12,467,963.1**	**$12,513,262.5**	**$12,578,190.8**	**$12,586,176.3**